

UofA

UNIVERSITY OF ARKANSAS

PULASKI TECHNICAL COLLEGE

FY 2026-27

BUDGET

FOR THE FISCAL YEAR ENDING JUNE 30, 2027

**Combined Budget Summary FY2025-26 & FY2026-27
With FY2024-25 Actual Expenditures**

Revenues	FY25 Actual	FY26 Budget	FY27 Budget
Tuition and fees	\$24,532,344	\$27,029,481	\$30,035,261
State appropriations	\$17,039,282	\$16,968,104	\$17,128,440
Federal grants and contracts	\$5,232	\$0	\$0
Sales and services of educational activities	\$981,465	\$1,000,000	\$1,000,000
Sales and services of auxiliary enterprise	\$721,431	\$720,000	\$750,000
Other sources	\$1,995,801	\$1,640,912	\$1,295,000
	\$45,275,555	\$47,358,497	\$50,208,701

Expenditures	FY25 Actual	FY26 Budget	FY27 Budget
Compensation & Benefits	\$22,140,311	\$24,015,754	\$26,818,313
Supplies & Services	\$15,600,060	\$13,730,568	\$14,309,369
Scholarships and fellowships	\$1,154,958	\$1,410,000	\$1,020,000
Auxiliary enterprises expenditures	\$317,034	\$1,024,086	\$424,200
Mandatory transfers	\$5,502,750	\$5,690,226	\$5,146,400
Other transfers and additions/deductions	\$74,964	\$1,487,863	\$2,490,419
	\$44,790,077	\$47,358,497	\$50,208,701

FY2026-27 Revenue Budget

	<u>FY2024-25 Actual</u>	<u>FY2025-26 Budget</u>	<u>FY2026-27 Budget</u>
Tuition & Fees			
Tuition	\$ 15,284,984	\$ 16,192,741	\$ 17,993,435
Facility/IT/Security	\$ 6,069,511	\$ 6,824,793	\$ 7,807,461
Student Support Services Fee	\$ 617,399	\$ 925,674	\$ 933,256
International Student Fee	\$ 19,400	\$ 17,126	\$ 23,107
Distance Education Fee	\$ 1,114,896	\$ 1,213,729	\$ 1,401,310
Special Course Fee	\$ 38,546	\$ 44,245	\$ 41,947
International Student Application Fee	\$ 6,775	\$ 7,951	\$ 7,463
Proctoring Test Fees	\$ 6,220	\$ 5,931	\$ 6,591
Kaplan Test Fee	\$ 4,575	\$ 9,009	\$ 8,456
Accuplacer Test Fee	\$ 9,837	\$ 23,063	\$ 21,647
Prior Learning Assessment Fees	\$ 1,106	\$ 2,224	\$ 2,471
Music Fee	\$ -		
Respiratory Therapy Fee	\$ 18,860	\$ 34,980	\$ 32,833
Practical Nursing Fee	\$ 36,496	\$ 58,178	\$ 54,609
Dental Assisting Fee	\$ 8,424	\$ 10,241	\$ 9,672
Radiography Fee	\$ 60,900	\$ 107,034	\$ 100,468
BHS-OTA Fee	\$ 159,326	\$ 189,328	\$ 206,563
Certified Nursing Asst & Medication Assst Fee	\$ 5,544	\$ 6,923	\$ 6,497
BH Science Lab Fee		\$ 734	\$ 689
Education Program Fee	\$ 16,947	\$ 19,640	\$ 18,666
Cosmetology Fee	\$ 16,280	\$ 31,413	\$ 29,486
EMS Program Fee	\$ 7,289	\$ 11,376	
EMT/Paramedic Program Fee	\$ 23,210	\$ 24,245	\$ 36,467
HIT Program Fee	\$ 54,326	\$ 88,318	\$ 113,902
Surgical Technology Fee	\$ 7,626	\$ 20,184	\$ 18,945
Lab Fee	\$ 148,546	\$ 189,689	\$ 178,053
Culinary Arts Lab Fee	\$ 332,153	\$ 408,870	\$ 406,753
Wine Kits & Exams Fee	\$ 15,000	\$ 13,212	\$ 17,224
CAHMI 3D Program Fee	\$ 109,656	\$ 139,729	\$ 131,158
T & I Student Uniform Fee	\$ 8,840	\$ -	\$ -
Aviation Course Fee	\$ 63,955	\$ 84,300	\$ 82,619
Automotive Course Fee	\$ 13,230	\$ 9,633	\$ 15,861
Collision Repair Course Fee	\$ 22,737	\$ 24,248	\$ 29,829
Construction Technology Fee	\$ -	\$ 930	\$ 1,079
Drafting & Design Fee	\$ -	\$ 914	\$ 1,060
Welding Course Fee	\$ 44,200	\$ 54,801	\$ 53,709
HVOLT Course Fee	\$ 93,000	\$ 124,101	\$ 118,688
HVAC Fee	\$ 2,880	\$ 2,976	\$ 3,453
Tractor Trailer Operations Fee	\$ 68,636	\$ 87,004	\$ 85,268
Advanced Manufacturing Fee	\$ 3,535	\$ 5,009	\$ 4,909
Diesel Repair Course Fee	\$ 17,499	\$ 14,985	\$ 29,657
	\$ 24,532,344	\$ 27,029,481	\$ 30,035,261
State Appropriations			
State Treasury Appropriations	\$ 14,765,510	\$ 14,694,332	\$ 14,854,668
Workforce 2000 Development Fds	\$ 2,273,772	\$ 2,273,772	\$ 2,273,772
Total State Appropriations	\$ 17,039,282	\$ 16,968,104	\$ 17,128,440
Federal/State/Private Grants			
Federal Grants	\$ 5,232	\$ -	\$ -
State Grants		\$ -	\$ -

Private Grants		\$	-	\$	-
Total Federal/State/Private Grants	\$	5,232	\$	-	\$

Sales & Services of E&G Activities

Culinary Arts	\$	15,583	\$	30,000	\$	20,000
Culinary - Jacksonville North Pulaski	\$	-	\$	120,000	\$	130,000
Non-Credit Instruction	\$	735,810	\$	600,000	\$	610,000
Chef Camp	\$	5,103	\$	-	\$	60,000
Community Education Culinary Non-Credit	\$	192,326	\$	210,000	\$	157,000
Advising and Career Services	\$	7,330	\$	10,000	\$	7,500
Cosmetology Revenues	\$	11,613	\$	20,000	\$	10,000
Adv Manufacturing Mechanical Systems	\$	2,900			\$	3,000
Respiratory Therapy	\$	7,620	\$	10,000		
Welding	\$	3,180	\$	-	\$	2,500
	\$	981,465	\$	1,000,000	\$	1,000,000

Other Sources

Fines (Traffic, Parking, Library)	\$	57,013	\$	2,412	\$	5,000
Replacement of Lost/Damaged ID	\$	-	\$	500	\$	-
M & R Proceeds	\$	25,867	\$	20,000	\$	20,000
Local Sales and Use Tax Rebate	\$	101,086			\$	-
Interest Income	\$	1,742,133	\$	1,500,000	\$	1,000,000
Bookstore Commissions	\$	197,652	\$	175,000	\$	175,000
Dining Services	\$	448,195	\$	450,000	\$	500,000
Vending Revenue	\$	17,057	\$	15,000	\$	15,000
CHARTS Facility Rental & Programming Revenue	\$	58,527	\$	80,000	\$	60,000
Royalties		-	\$	-	\$	-
Facility Rental	\$	10,840	\$	30,000	\$	30,000
Miscellaneous Income	\$	58,862	\$	78,000	\$	220,000
Contribution & Gifts	\$	-	\$	10,000	\$	20,000
Total Other Sources	\$	2,717,232	\$	2,360,912	\$	2,045,000

Grand Total

\$	45,275,555	\$	47,358,497	\$	50,208,701
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Level*	Ledger Account	Fund*	Program	NA/CUBO Function	Notes	FY2027
CC01307 UAPFC	Emergency Medical Technician	62000 Travel	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	2,000.00
CC01308 UAPFC	Certified Nursing Assistant	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	17,274.00
CC01308 UAPFC	Certified Nursing Assistant	60080 Health & Laboratory Supp	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	5,000.00
CC01308 UAPFC	Certified Nursing Assistant	61250 Services	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	1,000.00
CC01308 UAPFC	Certified Nursing Assistant	62000 Travel	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	4,300.00
CC01315 UAPFC	Health Information Technician	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	15,930.00
CC01315 UAPFC	Health Information Technician	60170 Promotional Materials	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	500.00
CC01315 UAPFC	Health Information Technician	61250 Services	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	820.00
CC01315 UAPFC	Health Information Technician	61450 General & Administrative	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	747.00
CC01315 UAPFC	Health Information Technician	62000 Travel	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	3,697.00
CC101226 UAPFC	Medication Assistant	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	8,872.00
CC101226 UAPFC	Medication Assistant	61250 Services	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	1,000.00
CC101226 UAPFC	Medication Assistant	62000 Travel	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	300.00
CC103628 UAPFC	Professional Medical Coding	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	6,155.00
CC103628 UAPFC	Professional Medical Coding	60170 Promotional Materials	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	500.00
CC103628 UAPFC	Professional Medical Coding	61250 Services	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	270.00
CC013184 UAPFC	Dean Math, Natural Sciences and Allied Health	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0490 Academic Support - Other	10,040.00
CC013184 UAPFC	Dean Math, Natural Sciences and Allied Health	60170 Promotional Materials	FD101 Unrestricted	General Unrestricted	FN0490 Academic Support - Other	500.00
CC013184 UAPFC	Dean Math, Natural Sciences and Allied Health	61450 General & Administrative	FD101 Unrestricted	General Unrestricted	FN0490 Academic Support - Other	800.00
CC013184 UAPFC	Dean Math, Natural Sciences and Allied Health	62000 Travel	FD101 Unrestricted	General Unrestricted	FN0490 Academic Support - Other	4,500.00
CC013109 UAPFC	Business & Office Technology	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	15,500.00
CC013109 UAPFC	Business & Office Technology	61250 Services	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	3,000.00
CC013109 UAPFC	Business & Office Technology	61450 General & Administrative	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	1,000.00
CC013109 UAPFC	Business & Office Technology	62000 Travel	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	13,000.00
CC013109 UAPFC	Business & Office Technology	70000 Capital Outlay	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	23,250.00
CC013110 UAPFC	Information Technology	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	22,650.00
CC013110 UAPFC	Information Technology	60170 Promotional Materials	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	500.00
CC013110 UAPFC	Information Technology	62000 Travel	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	500.00
CC013111 UAPFC	Digital Media	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	1,240.00
CC013111 UAPFC	Digital Media	71000 Capital Outlay - Low Val	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	42,050.00
CC013114 UAPFC	Cosmetology	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	24,150.00
CC013114 UAPFC	Cosmetology	61250 Services	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	800.00
CC013114 UAPFC	Cosmetology	61450 General & Administrative	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	50.00
CC013114 UAPFC	Cosmetology	62000 Travel	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	4,000.00
CC013120 UAPFC	Air Conditioning & Refrigeration	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	14,965.00
CC013120 UAPFC	Air Conditioning & Refrigeration	61250 Services	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	800.00
CC013120 UAPFC	Air Conditioning & Refrigeration	62000 Travel	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	4,900.00
CC013120 UAPFC	Air Conditioning & Refrigeration	70000 Capital Outlay	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	29,560.00
CC013120 UAPFC	Air Conditioning & Refrigeration	71000 Capital Outlay - Low Val	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	2,525.00
CC013121 UAPFC	Automotive Technology	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	26,945.00
CC013121 UAPFC	Automotive Technology	61250 Services	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	800.00
CC013121 UAPFC	Automotive Technology	62000 Travel	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	1,675.00
CC013122 UAPFC	Automotive Body Repair	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	8,575.00
CC013122 UAPFC	Automotive Body Repair	60140 Software Licenses	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	4,000.00
CC013122 UAPFC	Automotive Body Repair	61250 Services	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	600.00
CC013122 UAPFC	Automotive Body Repair	61450 General & Administrative	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	4,900.00
CC013122 UAPFC	Automotive Body Repair	62000 Travel	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	3,200.00
CC013123 UAPFC	Aviation Maintenance & Airframe	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	67,004.00
CC013123 UAPFC	Aviation Maintenance & Airframe	60080 Health & Laboratory Supp	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	417.00
CC013123 UAPFC	Aviation Maintenance & Airframe	60170 Promotional Materials	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	500.00
CC013123 UAPFC	Aviation Maintenance & Airframe	61250 Services	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	800.00
CC013123 UAPFC	Aviation Maintenance & Airframe	62000 Travel	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	800.00
CC013123 UAPFC	Aviation Maintenance & Airframe	71000 Capital Outlay - Low Val	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	963.00
CC013124 UAPFC	Diesel Mechanics	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	35,300.00
CC013124 UAPFC	Diesel Mechanics	61250 Services	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	500.00
CC013125 UAPFC	Drafting & Design Technology	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	7,200.00
CC013125 UAPFC	Drafting & Design Technology	61250 Services	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	600.00
CC013131 UAPFC	Welding	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	66,000.00
CC013131 UAPFC	Welding	61250 Services	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	700.00
CC013131 UAPFC	Welding	61450 General & Administrative	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	925.00
CC013131 UAPFC	Welding	62000 Travel	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	3,484.00
CC013131 UAPFC	Welding	70000 Capital Outlay	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	29,000.00
CC013133 UAPFC	Truck Driving	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	36,800.00
CC013134 UAPFC	Construction Technology	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	4,100.00
CC103673 UAPFC	Electrical Technology	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	57,900.00
CC103626 UAPFC	Advanced Manufacturing Mechanical Systems	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	21,550.00
CC103626 UAPFC	Advanced Manufacturing Mechanical Systems	60140 Software Licenses	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	8,600.00
CC103626 UAPFC	Advanced Manufacturing Mechanical Systems	61450 General & Administrative	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	50.00
CC103626 UAPFC	Advanced Manufacturing Mechanical Systems	62000 Travel	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	1,727.00
CC103627 UAPFC	Advanced Manufacturing Electrical Systems	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	21,500.00
CC103627 UAPFC	Advanced Manufacturing Electrical Systems	61250 Services	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	600.00
CC103627 UAPFC	Advanced Manufacturing Electrical Systems	62000 Travel	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	4,300.00
CC103926 UAPFC	Kubota	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	5,000.00
CC103926 UAPFC	Kubota	61450 General & Administrative	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	5,000.00
CC103926 UAPFC	Kubota	62000 Travel	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	9,863.00
CC013115 UAPFC	Culinary Arts	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	9,900.00
CC013115 UAPFC	Culinary Arts	60080 Health & Laboratory Supp	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	10,000.00
CC013115 UAPFC	Culinary Arts	60140 Software Licenses	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	3,800.00
CC013115 UAPFC	Culinary Arts	60160 Food Purchases	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	225,000.00
CC013115 UAPFC	Culinary Arts	60170 Promotional Materials	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	500.00
CC013115 UAPFC	Culinary Arts	61055 Maintenance & Repairs	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	30,000.00
CC013115 UAPFC	Culinary Arts	61250 Services	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	27,600.00
CC013115 UAPFC	Culinary Arts	62000 Travel	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	29,350.00
CC013115 UAPFC	Culinary Arts	70000 Capital Outlay	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	42,500.00
CC013115 UAPFC	Culinary Arts	71000 Capital Outlay - Low Val	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	15,000.00
CC013118 UAPFC	CAHMI 3D	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	33,500.00
CC013118 UAPFC	CAHMI 3D	61450 General & Administrative	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	1,500.00
CC013189 UAPFC	Culinary Arts/Hospitality Management	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	10,850.00
CC013189 UAPFC	Culinary Arts/Hospitality Management	61450 General & Administrative	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	4,500.00
CC013190 UAPFC	CAHMI Catering	60000 Supplies	FD104 Unrestricted	Auxiliary	FN0840 Auxiliary Enterprises - Other	108,500.00
CC013190 UAPFC	CAHMI Catering	61450 General & Administrative	FD104 Unrestricted	Auxiliary	FN0840 Auxiliary Enterprises - Other	600.00
CC013190 UAPFC	CAHMI Catering	62000 Travel	FD104 Unrestricted	Auxiliary	FN0840 Auxiliary Enterprises - Other	300.00
CC013190 UAPFC	CAHMI Catering	70000 Capital Outlay	FD104 Unrestricted	Auxiliary	FN0840 Auxiliary Enterprises - Other	7,600.00
CC013190 UAPFC	CAHMI Catering	71000 Capital Outlay - Low Val	FD104 Unrestricted	Auxiliary	FN0840 Auxiliary Enterprises - Other	37,150.00
CC013186 UAPFC	Dean Technical & Professional Studies	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0490 Academic Support - Other	19,624.00
CC013186 UAPFC	Dean Technical & Professional Studies	60170 Promotional Materials	FD101 Unrestricted	General Unrestricted	FN0490 Academic Support - Other	200.00
CC013186 UAPFC	Dean Technical & Professional Studies	61250 Services	FD101 Unrestricted	General Unrestricted	FN0490 Academic Support - Other	1,000.00
CC013186 UAPFC	Dean Technical & Professional Studies	61450 General & Administrative	FD101 Unrestricted	General Unrestricted	FN0490 Academic Support - Other	2,000.00
CC013186 UAPFC	Dean Technical & Professional Studies	62000 Travel	FD101 Unrestricted	General Unrestricted	FN0490 Academic Support - Other	3,500.00
CC013136 UAPFC	Non-Credit Instruction	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	48,147.00
CC013136 UAPFC	Non-Credit Instruction	60020 Educational Supplies & M	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	500.00
CC013136 UAPFC	Non-Credit Instruction	61250 Services	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	2,300.00
CC013136 UAPFC	Non-Credit Instruction	62000 Travel	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	3,480.00
CC013136 UAPFC	Non-Credit Instruction	70000 Capital Outlay	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	141,565.00
CC013137 UAPFC	Community Education	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	13,210.00
CC013137 UAPFC	Community Education	62000 Travel	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	872.00
CC013137 UAPFC	Community Education	70000 Capital Outlay	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	4,500.00
CC013192 UAPFC	Director of WF Development & Training	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	5,360.00
CC013192 UAPFC	Director of WF Development & Training	60170 Promotional Materials	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	1,000.00

Level*	Ledger Account	Fund*	Program	NACUBO Function	Notes	FY2027
CC013192 UAPFC	Director of WF Development & Training	61250 Services	FD101 Unrestricted	General Unrestricted		1,500.00
CC013192 UAPFC	Director of WF Development & Training	62000 Travel	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	4,925.00
CC104088 UAPFC	Chief Camp	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	28,721.00
CC104088 UAPFC	Chief Camp	60170 Promotional Materials	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	315.00
CC104088 UAPFC	Chief Camp	61250 Services	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	3,000.00
CC013077 UAPFC	General	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	836,813.00
CC013202 UAPFC	Academic Professional Development	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	2,700.00
CC013202 UAPFC	Academic Professional Development	61250 Services	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	1,500.00
CC013202 UAPFC	Academic Professional Development	61450 General & Administrative	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	2,500.00
CC013202 UAPFC	Academic Professional Development	62000 Travel	FD101 Unrestricted	General Unrestricted	FN0170 Instruction - Other	17,200.00
CC013253 UAPFC	General Administration	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	1,000,000.00
CC013262 UAPFC	Vice Chancellor for Finance	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	200.00
CC013262 UAPFC	Vice Chancellor for Finance	61250 Services	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	1,800.00
CC013262 UAPFC	Vice Chancellor for Finance	61450 General & Administrative	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	6,000.00
CC013262 UAPFC	Vice Chancellor for Finance	62000 Travel	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	9,700.00
CC013269 UAPFC	Payroll	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	3,500.00
CC013269 UAPFC	Payroll	62000 Travel	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	1,000.00
CC013270 UAPFC	Financial Services	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	136,200.00
CC013270 UAPFC	Financial Services	62000 Travel	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	5,000.00
CC013271 UAPFC	Grant Development & Management	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	540.00
CC013271 UAPFC	Grant Development & Management	61450 General & Administrative	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	410.00
CC013271 UAPFC	Grant Development & Management	62000 Travel	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	750.00
CC013272 UAPFC	Procurement	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	2,000.00
CC013272 UAPFC	Procurement	61250 Services	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	700.00
CC013272 UAPFC	Procurement	61450 General & Administrative	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	770.00
CC013272 UAPFC	Procurement	62000 Travel	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	1,300.00
CC103574 UAPFC	Barsa's Office	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	16,900.00
CC103574 UAPFC	Barsa's Office	62000 Travel	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	3,400.00
CC013264 UAPFC	Human Resources	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	32,250.00
CC013264 UAPFC	Human Resources	61250 Services	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	1,000.00
CC013264 UAPFC	Human Resources	61450 General & Administrative	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	2,824.00
CC013264 UAPFC	Human Resources	62000 Travel	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	4,300.00
CC013265 UAPFC	Professional Development	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	3,800.00
CC013265 UAPFC	Professional Development	61250 Services	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	1,500.00
CC013265 UAPFC	Professional Development	61450 General & Administrative	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	2,500.00
CC013265 UAPFC	Professional Development	62000 Travel	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	14,400.00
CC013273 UAPFC	Mail and Shipping Services	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	32,450.00
CC013290 UAPFC	Facilities	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN1191 Operation and Maintenance of Plant - Other	83,500.00
CC013290 UAPFC	Facilities	61955 Maintenance & Repairs	FD101 Unrestricted	General Unrestricted	FN1191 Operation and Maintenance of Plant - Other	673,042.00
CC013290 UAPFC	Facilities	61250 Services	FD101 Unrestricted	General Unrestricted	FN1191 Operation and Maintenance of Plant - Other	1,182,223.00
CC013290 UAPFC	Facilities	61450 General & Administrative	FD101 Unrestricted	General Unrestricted	FN1191 Operation and Maintenance of Plant - Other	5,000.00
CC013290 UAPFC	Facilities	62000 Travel	FD101 Unrestricted	General Unrestricted	FN1191 Operation and Maintenance of Plant - Other	5,000.00
CC013290 UAPFC	Facilities	70000 Capital Outlay	FD101 Unrestricted	General Unrestricted	FN1191 Operation and Maintenance of Plant - Other	50,616.00
CC013290 UAPFC	Facilities	71000 Capital Outlay - Low Val	FD101 Unrestricted	General Unrestricted	FN1191 Operation and Maintenance of Plant - Other	1,000.00
CC013293 UAPFC	Utilities	65000 Utilities	FD101 Unrestricted	General Unrestr	PG100008 UAPFC - Gas	400,000.00
CC013293 UAPFC	Utilities	65000 Utilities	FD101 Unrestricted	General Unrestr	PG100008 UAPFC - Gas	80,000.00
CC013293 UAPFC	Utilities	65000 Utilities	FD101 Unrestricted	General Unrestr	PG100010 UAPFC - Electricity	2,000,000.00
CC013361 UAPFC	Campus Dining	60000 Supplies	FD104 Unrestricted	Auxiliary	FN0840 Auxiliary Enterprises - Other	239,900.00
CC013361 UAPFC	Campus Dining	60140 Software Licenses	FD104 Unrestricted	Auxiliary	FN0840 Auxiliary Enterprises - Other	3,800.00
CC013361 UAPFC	Campus Dining	61450 General & Administrative	FD104 Unrestricted	Auxiliary	FN0840 Auxiliary Enterprises - Other	600.00
CC013361 UAPFC	Campus Dining	70000 Capital Outlay	FD104 Unrestricted	Auxiliary	FN0840 Auxiliary Enterprises - Other	20,000.00
CC013361 UAPFC	Campus Dining	71000 Capital Outlay - Low Val	FD104 Unrestricted	Auxiliary	FN0840 Auxiliary Enterprises - Other	5,750.00
CC013178 UAPFC	Student Assistance and Retention	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0590 Student Services - Other	10,000.00
CC013178 UAPFC	Student Assistance and Retention	60170 Promotional Materials	FD101 Unrestricted	General Unrestricted	FN0590 Student Services - Other	1,500.00
CC013178 UAPFC	Student Assistance and Retention	61250 Services	FD101 Unrestricted	General Unrestricted	FN0590 Student Services - Other	1,200.00
CC013178 UAPFC	Student Assistance and Retention	61450 General & Administrative	FD101 Unrestricted	General Unrestricted	FN0590 Student Services - Other	550.00
CC013178 UAPFC	Student Assistance and Retention	62000 Travel	FD101 Unrestricted	General Unrestricted	FN0590 Student Services - Other	2,850.00
CC013179 UAPFC	Learning Assistance Center	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0490 Academic Support - Other	3,200.00
CC013179 UAPFC	Learning Assistance Center	60170 Promotional Materials	FD101 Unrestricted	General Unrestricted	FN0490 Academic Support - Other	500.00
CC013179 UAPFC	Learning Assistance Center	61250 Services	FD101 Unrestricted	General Unrestricted	FN0490 Academic Support - Other	600.00
CC013179 UAPFC	Learning Assistance Center	61450 General & Administrative	FD101 Unrestricted	General Unrestricted	FN0490 Academic Support - Other	1,800.00
CC013179 UAPFC	Learning Assistance Center	62000 Travel	FD101 Unrestricted	General Unrestricted	FN0490 Academic Support - Other	2,618.00
CC013179 UAPFC	Learning Assistance Center	70000 Capital Outlay	FD101 Unrestricted	General Unrestricted	FN0490 Academic Support - Other	7,500.00
CC013220 UAPFC	Dean of Student Life & Wellness	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0590 Student Services - Other	21,200.00
CC013220 UAPFC	Dean of Student Life & Wellness	61450 General & Administrative	FD101 Unrestricted	General Unrestricted	FN0590 Student Services - Other	6,500.00
CC013220 UAPFC	Dean of Student Life & Wellness	62000 Travel	FD101 Unrestricted	General Unrestricted	FN0590 Student Services - Other	7,665.00
CC013220 UAPFC	Dean of Student Life & Wellness	70000 Capital Outlay	FD101 Unrestricted	General Unrestricted	FN0590 Student Services - Other	14,000.00
CC013227 UAPFC	Records	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0590 Student Services - Other	7,500.00
CC013227 UAPFC	Records	61450 General & Administrative	FD101 Unrestricted	General Unrestricted	FN0590 Student Services - Other	1,000.00
CC013227 UAPFC	Records	62000 Travel	FD101 Unrestricted	General Unrestricted	FN0590 Student Services - Other	5,250.00
CC013229 UAPFC	Testing Services	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0590 Student Services - Other	20,800.00
CC013229 UAPFC	Testing Services	60170 Promotional Materials	FD101 Unrestricted	General Unrestricted	FN0590 Student Services - Other	200.00
CC013229 UAPFC	Testing Services	62000 Travel	FD101 Unrestricted	General Unrestricted	FN0590 Student Services - Other	3,100.00
CC013232 UAPFC	Advising & Career Services	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0590 Student Services - Other	12,240.00
CC013232 UAPFC	Advising & Career Services	60170 Promotional Materials	FD101 Unrestricted	General Unrestricted	FN0590 Student Services - Other	800.00
CC013232 UAPFC	Advising & Career Services	61250 Services	FD101 Unrestricted	General Unrestricted	FN0590 Student Services - Other	3,000.00
CC013232 UAPFC	Advising & Career Services	61450 General & Administrative	FD101 Unrestricted	General Unrestricted	FN0590 Student Services - Other	5,250.00
CC013232 UAPFC	Advising & Career Services	62000 Travel	FD101 Unrestricted	General Unrestricted	FN0590 Student Services - Other	12,160.00
CC013232 UAPFC	Advising & Career Services	70000 Capital Outlay	FD101 Unrestricted	General Unrestricted	FN0590 Student Services - Other	3,285.00
CC013233 UAPFC	Student Life & Leadership	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0590 Student Services - Other	63,000.00
CC013233 UAPFC	Student Life & Leadership	60170 Promotional Materials	FD101 Unrestricted	General Unrestricted	FN0590 Student Services - Other	1,500.00
CC013233 UAPFC	Student Life & Leadership	61250 Services	FD101 Unrestricted	General Unrestricted	FN0590 Student Services - Other	1,500.00
CC013233 UAPFC	Student Life & Leadership	62000 Travel	FD101 Unrestricted	General Unrestricted	FN0590 Student Services - Other	8,000.00
CC013234 UAPFC	Counseling & Disability Services	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0590 Student Services - Other	900.00
CC013234 UAPFC	Counseling & Disability Services	60170 Promotional Materials	FD101 Unrestricted	General Unrestricted	FN0590 Student Services - Other	750.00
CC013234 UAPFC	Counseling & Disability Services	61250 Services	FD101 Unrestricted	General Unrestricted	FN0590 Student Services - Other	1,500.00
CC013234 UAPFC	Counseling & Disability Services	61300 Professional & Administra	FD101 Unrestricted	General Unrestricted	FN0590 Student Services - Other	400,500.00
CC013234 UAPFC	Counseling & Disability Services	62000 Travel	FD101 Unrestricted	General Unrestricted	FN0590 Student Services - Other	9,250.00
CC013256 UAPFC	Graduation	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0590 Student Services - Other	121,108.00
CC013256 UAPFC	Graduation	61250 Services	FD101 Unrestricted	General Unrestricted	FN0590 Student Services - Other	6,500.00
CC013287 UAPFC	Police & Public Safety	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	58,600.00
CC013287 UAPFC	Police & Public Safety	61450 General & Administrative	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	1,300.00
CC013287 UAPFC	Police & Public Safety	71000 Capital Outlay - Low Val	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	23,000.00
CC013200 UAPFC	Distance Learning	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0490 Academic Support - Other	5,275.00
CC013200 UAPFC	Distance Learning	61450 General & Administrative	FD101 Unrestricted	General Unrestricted	FN0490 Academic Support - Other	4,400.00
CC013200 UAPFC	Distance Learning	70000 Capital Outlay	FD101 Unrestricted	General Unrestricted	FN0490 Academic Support - Other	26,475.00
CC013201 UAPFC	Academic Technology	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0490 Academic Support - Other	2,500.00
CC013201 UAPFC	Academic Technology	60140 Software Licenses	FD101 Unrestricted	General Unrestricted	FN0490 Academic Support - Other	3,999,999.00
CC013201 UAPFC	Academic Technology	71000 Capital Outlay - Low Val	FD101 Unrestricted	General Unrestricted	FN0490 Academic Support - Other	135,800.00
CC013277 UAPFC	Institutional Research	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	26,858.00
CC013277 UAPFC	Institutional Research	61450 General & Administrative	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	2,080.00
CC013277 UAPFC	Institutional Research	62000 Travel	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	8,800.00
CC013278 UAPFC	Information Services	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	500.00
CC013278 UAPFC	Information Services	60140 Software Licenses	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	168,500.00
CC013278 UAPFC	Information Services	61250 Services	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	40,500.00
CC013278 UAPFC	Information Services	61450 General & Administrative	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	25,300.00
CC013278 UAPFC	Information Services	62000 Travel	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	6,500.00
CC013279 UAPFC	Computer Operations - Main NLR	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	5,500.00
CC013279 UAPFC	Computer Operations - Main NLR	60140 Software Licenses	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	137,500.00

Level*	Ledger Account	Fund*	Program	NACUBO Function	Notes	FY2027	
CC013279 UAPTC	Computer Operations - Main NLR	61250 Services	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	134,000.00	
CC013279 UAPTC	Computer Operations - Main NLR	70000 Capital Outlay	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	500,000.00	
CC013281 UAPTC	Administrative Computing	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	1,000.00	
CC013281 UAPTC	Administrative Computing	60140 Software/Licenses	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	704,840.00	
CC013281 UAPTC	Administrative Computing	70000 Capital Outlay	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	421,964.00	
CC013222 UAPTC	Vice Chancellor Enrollment Management & Student	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0590 Student Services - Other	5,100.00	
CC013222 UAPTC	Vice Chancellor Enrollment Management & Student	61250 Services	FD101 Unrestricted	General Unrestricted	FN0590 Student Services - Other	85,000.00	
CC013222 UAPTC	Vice Chancellor Enrollment Management & Student	61450 General & Administrative	FD101 Unrestricted	General Unrestricted	FN0590 Student Services - Other	1,500.00	
CC013222 UAPTC	Vice Chancellor Enrollment Management & Student	62000 Travel	FD101 Unrestricted	General Unrestricted	FN0590 Student Services - Other	5,500.00	
CC013228 UAPTC	Admissions	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0590 Student Services - Other	53,000.00	
CC013228 UAPTC	Admissions	60140 Software/Licenses	FD101 Unrestricted	General Unrestricted	FN0590 Student Services - Other	75,000.00	
CC013228 UAPTC	Admissions	60170 Promotional Materials	FD101 Unrestricted	General Unrestricted	FN0590 Student Services - Other	15,000.00	
CC013228 UAPTC	Admissions	61250 Services	FD101 Unrestricted	General Unrestricted	FN0590 Student Services - Other	10,000.00	
CC013228 UAPTC	Admissions	61450 General & Administrative	FD101 Unrestricted	General Unrestricted	FN0590 Student Services - Other	1,500.00	
CC013228 UAPTC	Admissions	62000 Travel	FD101 Unrestricted	General Unrestricted	FN0590 Student Services - Other	23,000.00	
CC013230 UAPTC	Veterans Services	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0590 Student Services - Other	3,500.00	
CC013230 UAPTC	Veterans Services	62000 Travel	FD101 Unrestricted	General Unrestricted	FN0590 Student Services - Other	2,500.00	
CC013235 UAPTC	Financial Aid	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0590 Student Services - Other	6,200.00	
CC013235 UAPTC	Financial Aid	61300 Professional & Administra	FD101 Unrestricted	General Unrestricted	FN0590 Student Services - Other	65,000.00	
CC013235 UAPTC	Financial Aid	61450 General & Administrative	FD101 Unrestricted	General Unrestricted	FN0590 Student Services - Other	5,800.00	
CC013235 UAPTC	Financial Aid	62000 Travel	FD101 Unrestricted	General Unrestricted	FN0590 Student Services - Other	8,550.00	
CC013257 UAPTC	Chancellor	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	2,300.00	
CC013257 UAPTC	Chancellor	60170 Promotional Materials	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	1,000.00	
CC013257 UAPTC	Chancellor	61250 Services	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	8,000.00	
CC013257 UAPTC	Chancellor	62000 Travel	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	23,400.00	
CC013257 UAPTC	Chancellor	70000 Capital Outlay	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	32,000.00	
CC013258 UAPTC	Board of Visitors/Advisory Committee	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	200.00	
CC013258 UAPTC	Board of Visitors/Advisory Committee	61250 Services	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	2,000.00	
CC013282 UAPTC	Advancement	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	77,000.00	
CC013282 UAPTC	Advancement	61450 General & Administrative	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	36,000.00	
CC013282 UAPTC	Advancement	62000 Travel	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	11,000.00	
CC013282 UAPTC	Advancement	70000 Capital Outlay	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	2,500.00	
CC013283 UAPTC	Public Relations & Marketing	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	46,000.00	
CC013283 UAPTC	Public Relations & Marketing	60170 Promotional Materials	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	35,000.00	
CC013283 UAPTC	Public Relations & Marketing	61250 Services	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	92,000.00	
CC013283 UAPTC	Public Relations & Marketing	61300 Professional & Administra	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	250,000.00	
CC013283 UAPTC	Public Relations & Marketing	61450 General & Administrative	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	1,125.00	
CC013283 UAPTC	Public Relations & Marketing	62000 Travel	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	9,995.00	
CC010925 UAPTC	CHARTS Programming	60000 Supplies	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	118,550.00	
CC010925 UAPTC	CHARTS Programming	61250 Services	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	1,500.00	
CC010925 UAPTC	CHARTS Programming	61450 General & Administrative	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	4,000.00	
CC010925 UAPTC	CHARTS Programming	62000 Travel	FD101 Unrestricted	General Unrestricted	FN0660 Institutional Support - Other	3,500.00	
						\$14,733,569	
CC013235 UAPTC	Financial Aid	67000 Scholarships and Fellowsh	FD101 Unrestricted	General Unrestri	PG100013 UAPTC - Academic All-Star Scholarsh	3,000.00	
CC013235 UAPTC	Financial Aid	67000 Scholarships and Fellowsh	FD101 Unrestricted	General Unrestri	PG100020 UAPTC - Skills USA - College Level	1,000.00	
CC013235 UAPTC	Financial Aid	67000 Scholarships and Fellowsh	FD101 Unrestricted	General Unrestri	PG100042 UAPTC - Senior Citizen Fee Waiver	290,000.00	
CC013235 UAPTC	Financial Aid	67000 Scholarships and Fellowsh	FD101 Unrestricted	General Unrestri	PG100035 UAPTC - Student Ambassador Award	30,000.00	
CC013235 UAPTC	Financial Aid	67000 Scholarships and Fellowsh	FD101 Unrestricted	General Unrestri	PG100011 UAPTC - Chancellor's Scholarships	510,000.00	
CC013235 UAPTC	Financial Aid	67000 Scholarships and Fellowsh	FD101 Unrestricted	General Unrestri	PG100025 UAPTC - Administrative Scholarships	25,000.00	
CC013235 UAPTC	Financial Aid	67000 Scholarships and Fellowsh	FD101 Unrestricted	General Unrestri	PG100012 UAPTC - Arkansas Scholars	10,000.00	
CC013235 UAPTC	Financial Aid	67000 Scholarships and Fellowsh	FD101 Unrestricted	General Unrestri	PG100018 UAPTC - GED Scholarships	10,000.00	
CC013235 UAPTC	Financial Aid	67000 Scholarships and Fellowsh	FD101 Unrestricted	General Unrestri	PG100038 UAPTC - Student Support Services	30,000.00	
CC013235 UAPTC	Financial Aid	67000 Scholarships and Fellowsh	FD101 Unrestricted	General Unrestri	PG100033 UAPTC - Note Taker Awards	20,000.00	
CC013235 UAPTC	Financial Aid	67000 Scholarships and Fellowsh	FD101 Unrestricted	General Unrestri	PG105015 UAPTC - Counselor's Scholarship	FN0710 Scholarships and Fellowships	12,000.00
CC013235 UAPTC	Financial Aid	67000 Scholarships and Fellowsh	FD101 Unrestricted	General Unrestri	PG000000 UAPTC - CARES Center Waivers	FN0710 Scholarships and Fellowships	76,000.00
CC013235 UAPTC	Financial Aid	67000 Scholarships and Fellowsh	FD101 Unrestricted	General Unrestri	PG100030 UAPTC - PARK Scholarship	FN0710 Scholarships and Fellowships	3,000.00
						\$1,020,000	
CC013365 UAPTC	Transfers	81000 Non-Mandatory Transfers	FD101 Unrestricted	General Unrestricted	FN0051 General	2,490,419.00	
CC013365 UAPTC	Transfers	81005 Mandatory Transfers	FD101 Unrestricted	General Unrestricted	FN0051 General	361,063.00	
CC013365 UAPTC	Transfers	81010 Debt Service Transfers	FD101 Unrestricted	General Unrestricted	FN0051 General	4,785,337.00	
CC013365 UAPTC	Transfers	81016 Auxiliary Transfers	FD101 Unrestricted	General Unrestricted	FN0051 General	208,972.00	
CC013365 UAPTC	Transfers	81016 Auxiliary Transfers	FD104 Unrestricted	Auxiliary	FN0051 General	(208,972.00)	
						\$7,656,819	

FY 2026-27 Positions by Department

Department	Name	Position # and Title	FY27 Budget
CC013084 - Education	Vacant	P10010920 Faculty	43,371.00
CC013084 - Education	Deena Martin	P00067058 Assistant Teaching Professor	49,823.98
CC013084 - Reading Total			93,194.98
CC013086 - College Seminar	Amber N Lewis	P00067590 Department Chair/Associate Teaching Professor	60,417.46
CC013086 - College Seminar Total			60,417.46
CC013088 - Fine Arts	David C Carpenter	P00067225 Department Chair - Associate Teaching Professor	62,972.18
CC013088 - Fine Arts	Kimberly Beth Kwee	P10025492 Teaching Professor	52,366.03
CC013088 - Fine Arts	Chase Travaille	P00067223 Assistant Teaching Professor	49,966.03
CC013088 - Fine Arts	Sharon Combs	P10012435 Associate Teaching Professor	49,596.88
CC013088 - Fine Arts	Janine Tiner	P00067424 Assistant Teaching Professor	45,661.14
CC013088 - Fine Arts Total			260,562.26
CC013089 - English	Leslie Jane Lovenstein	P00067230 Teaching Professor	55,758.95
CC013089 - English	Jessica Lynn Wise	P00067399 Teaching Professor	55,482.37
CC013089 - English	Allen Loibner-Waitkus	P00067232 Assistant Teaching Professor	54,825.51
CC013089 - English	Jonathan Stuart Purkiss-Jones	P00067425 Teaching Professor	54,609.14
CC013089 - English	Kate Evans	P00067360 Teaching Professor	54,183.12
CC013089 - English	Logan Oliver	P00067234 Teaching Professor	54,072.93
CC013089 - English	Antonio Alberto Garcia	P00067231 Assistant Teaching Professor	52,999.44
CC013089 - English	Meredith R Stanton	P00067398 Teaching Professor	52,376.96
CC013089 - English	Matthew J Chase	P00067228 Associate Teaching Professor	51,672.93
CC013089 - English	Deana Carol Nall	P00067233 Associate Teaching Professor	48,368.59
CC013089 - English	Jennifer Susan Atkins-Gordeeva	P00067440 Associate Teaching Professor	48,206.80
CC013089 - English	Leslie Mahan O'Malley	P00067441 Assistant Teaching Professor	45,200.65
CC013089 - English	Vacant	P00067488 Assistant Teaching Professor	42,606.00
CC013089 - English	Vacant	P00067229 Assistant Teaching Professor	42,606.00
CC013089 - English	Vacant	P00067401 Assistant Teaching Professor	42,606.00
CC013089 - English	Vacant	P00067402 Assistant Teaching Professor	42,606.00
CC013089 - English Total			798,181.39
CC013090 - Communication	Kiki Heintz	P00067238 Department Chair - Teaching Professor	64,257.28
CC013090 - Communication	Jonece B Fields	P00067442 Associate Teaching Professor	48,206.80
CC013090 - Communication	Alexandria Spadaro	P00067237 Associate Teaching Professor	47,235.50
CC013090 - Communication	Vacant	P00067502 Assistant Teaching Professor	43,393.00
CC013090 - Communication Total			203,092.58
CC013091 - Philosophy & Humanities	Joe John	P00067439 Associate Teaching Professor	47,241.92
CC013091 - Philosophy & Humanities Total			47,241.92
CC013092 - Languages	Sherrie Ann Ray-Trevino	P00067236 Assistant Teaching Professor	50,938.56
CC013092 - Languages Total			50,938.56
CC013093 - Social Sciences	Rebecca Dover	P10008234 Department Chair - Teaching Professor	65,482.37
CC013093 - Social Sciences	Jason C. Martin	P00067206 Assistant Teaching Professor	60,621.33
CC013093 - Social Sciences	Jeff Williams	P00067205 Assistant Teaching Professor	50,940.75
CC013093 - Social Sciences	Brenda Lea Bradley	P00067422 Assistant Teaching Professor	50,411.87
CC013093 - Social Sciences	Svetla Dimitrova	P00067344 Assistant Teaching Professor	50,392.75
CC013093 - Social Sciences	Bradley W Braziel	P00067090 Assistant Teaching Professor	48,665.69
CC013093 - Social Sciences	Katie Lynne Carr	P10021959 Associate Teaching Professor	46,473.73
CC013093 - Social Sciences	Zach Bledsoe	P00067207 Assistant Teaching Professor	44,890.00
CC013093 - Social Sciences Total			417,878.49
CC013094 - Behavioral Sciences	Mary Kate Terrell	P00067091 Teaching Professor	55,556.53
CC013094 - Behavioral Sciences	Sam Staggs	P00067587 Teaching Professor	53,749.30
CC013094 - Behavioral Sciences	Julia A Ramey	P00067297 Associate Teaching Professor	51,599.85
CC013094 - Behavioral Sciences	Ralph Williams	P00067588 Assistant Teaching Professor	50,941.24
CC013094 - Behavioral Sciences	Allan Lemmon	P00067092 Assistant Teaching Professor	50,399.85
CC013094 - Behavioral Sciences	Michael Amaro Loya	P00067094 Assistant Teaching Professor	50,399.85
CC013094 - Behavioral Sciences	Joshua Yates	P00067496 Assistant Teaching Professor	39,520.00
CC013094 - Behavioral Sciences	Vacant	P00067512 Assistant Teaching Professor	38,320.00

FY 2026-27 Positions by Department

Department	Name	Position # and Title	FY27 Budget
CC013094 - Behavioral Sciences Total			390,486.62
CC013095 - Education	Traci Johnston	P00067063 Department Chair - Teaching Professor	68,281.15
CC013095 - Education	Kelley S Curtis	P00067065 Associate Teaching Professor	53,967.65
CC013095 - Education	Kami Wentz Hicks	P00067064 Assistant Teaching Professor	51,267.48
CC013095 - Education Total			173,516.28
CC013097 - Math	Cynthia Bernice Fletcher	P00067298 Department Chair - Associate Teaching Professor	73,917.46
CC013097 - Math	Shelley Hanson	P00067397 Assistant Teaching Professor	58,859.65
CC013097 - Math	Deborah C Desjardin	P00067407 Associate Teaching Professor	52,578.75
CC013097 - Math	Eugene A Rathfon	P00067410 Assistant Teaching Professor	52,047.68
CC013097 - Math	Shannon Floyd Vaughn	P00067098 Assistant Teaching Professor	51,267.48
CC013097 - Math	Christin Lee Hankins	P00067408 Assistant Teaching Professor	50,399.85
CC013097 - Math	Rachel Ardana Caruthers	P00067396 Associate Teaching Professor	49,976.96
CC013097 - Math	Jonathan E Russ	P00067405 Assistant Teaching Professor	48,665.69
CC013097 - Math	Monsurat Foluke Salami	P00067426 Associate Teaching Professor	47,171.02
CC013097 - Math	Susan James	P00067361 Assistant Teaching Professor	46,933.72
CC013097 - Math	Lana Fleming Riding	P00067406 Assistant Teaching Professor	45,632.28
CC013097 - Math	Skye Fisher	P10014808 Assistant Teaching Professor	45,618.70
CC013097 - Math	Vacant	P00067097 Assistant Teaching Professor	43,000.00
CC013097 - Math Total			666,069.24
CC013098 - Natural Sciences	Ben Rains	P00067376 Associate Teaching Professor	72,972.97
CC013098 - Natural Sciences	Jim B Porter	P00067100 Teaching Professor	64,384.42
CC013098 - Natural Sciences	Aiwei Yao Borengasser	P00067106 Teaching Professor	62,665.64
CC013098 - Natural Sciences	George Lauster	P00067107 Teaching Professor	59,936.81
CC013098 - Natural Sciences	Tom Russell	P00067104 Assistant Teaching Professor	57,181.40
CC013098 - Natural Sciences	Deborly Fay Wade	P00067101 Assistant Teaching Professor	55,865.98
CC013098 - Natural Sciences	Kelly Leann Jennings	P10012688 Assistant Teaching Professor	52,500.00
CC013098 - Natural Sciences	Tina Hesabizadeh	P00067103 Assistant Teaching Professor	52,500.00
CC013098 - Natural Sciences	Cyrus Dean Marbaniang	P10012687 Associate Teaching Professor	51,474.33
CC013098 - Natural Sciences	Vacant	P00067099 Assistant Teaching Professor	47,500.00
CC013098 - Natural Sciences	Hanan Hagar	P10008293 Assistant Teaching Professor	52,500.00
CC013098 - Natural Sciences Total			629,481.55
CC013099 - Physical Sciences	Madhu Shaw Reniguntala	P00067110 Department Chair/Associate Teaching Professor	70,119.48
CC013099 - Physical Sciences	Michael David Julian	P00067112 Assistant Teaching Professor	57,962.81
CC013099 - Physical Sciences	Jeff Shaw	P00067393 Assistant Teaching Professor	52,523.18
CC013099 - Physical Sciences	Erik Schramm	P00071998 Assistant Teaching Professor	51,168.19
CC013099 - Physical Sciences	Chris L Weaver	P00067377 Assistant Teaching Professor	50,532.23
CC013099 - Physical Sciences	Steven Wold	P10012771 Assistant Teaching Professor	50,274.33
CC013099 - Physical Sciences Total			332,580.22
CC013100 - Health Sciences	Shannon S Wilcox	P00067109 Associate Teaching Professor	61,610.51
CC013100 - Health Sciences	Jamie R Ryan	P00067108 Teaching Professor	56,527.18
CC013100 - Health Sciences Total			118,137.69
CC013101 - Respiratory Therapy	Kelly Marie Charleville	P10020467 Program Director - Assistant Teaching Professor	82,479.03
CC013101 - Respiratory Therapy	Lindsey Fricks	P00067202 Director of Clinical Education - Assistant Teaching Professor	69,104.06
CC013101 - Respiratory Therapy	Jeffrey Pardy	P00067616 Clinical Specialist - Assistant Teaching Professor	57,116.35
CC013101 - Respiratory Therapy Total			208,699.44
CC013102 - Dental Assisting	Weeda M Jones	P00067204 Director Dental Assisting/Associate Teaching Professor	75,672.51
CC013102 - Dental Assisting	Shannon Renee Burchfield	P00067061 Associate Teaching Professor	58,011.20
CC013102 - Dental Assisting	Theresa Sims	P00067062 Assistant Teaching Professor	52,450.90
CC013102 - Dental Assisting Total			186,134.61
CC013103 - Practical Nursing	Laura Kendall	P10017796 Director of Nursing Programs	97,850.00
CC013103 - Practical Nursing	Vacant	P10034265 Clinical Instructor	65,000.00

FY 2026-27 Positions by Department

Department	Name	Position # and Title	FY27 Budget
CC013103 - Practical Nursing	Michelle Henderson	P10008109 Assistant Teaching Professor	69,999.00
CC013103 - Practical Nursing	Syndee Rushing	P10008116 Assistant Teaching Professor	80,000.00
CC013103 - Practical Nursing Total			312,849.00
CC013106 - Surgical Technology	Kacie Denham	P00067584 Director of Surgical Technology - Assistant Teaching Professor	72,447.80
CC013106 - Surgical Technology	Ashley Jones	P10010373 Clinical Coordinator - Assistant Teaching Professor	54,105.90
CC013106 - Surgical Technology	Julie Arp	P10030306 Assistant Teaching Professor	45,088.25
CC013106 - Surgical Technology Total			171,641.95
CC013107 - Emergency Medical Technician	Harold Shray	P00067490 Director EMS - Assistant Teaching Professor	72,339.59
CC013107 - Emergency Medical Technician	Timothy S Rinehart	P00067492 Assistant Teaching Professor	68,858.41
CC013107 - Emergency Medical Technician	Vacant	P10043909 Assistant Teaching Professor	70,000.00
CC013107 - Emergency Medical Technician	Vacant	P00067491 Clinical Coordinator/Assistant Teaching Professor	70,000.00
CC013107 - Emergency Medical Technician Total			281,198.00
CC013108 - Certified Nursing Assistant	Shara LeShea Byers	P10008110 Assistant Teaching Professor	51,631.36
CC013108 - Certified Nursing Assistant Total			51,631.36
CC013109 - Business & Office Technology	Vondra O Armstrong	P00067073 Teaching Professor	71,054.48
CC013109 - Business & Office Technology	Beverly I Brister	P00067076 Associate Teaching Professor	55,101.98
CC013109 - Business & Office Technology	Lindsay Lea Kullenberg	P00067078 Teaching Professor	54,183.12
CC013109 - Business & Office Technology	Mindy M Hodges	P00067362 Teaching Professor	53,315.50
CC013109 - Business & Office Technology	April C Hearne	P10015291 Associate Teaching Professor	51,672.93
CC013109 - Business & Office Technology	John R Price	P00067079 Assistant Teaching Professor	50,399.85
CC013109 - Business & Office Technology	Robert D Coates	P00067074 Assistant Teaching Professor	49,243.74
CC013109 - Business & Office Technology	Vacant	P00067427 Assistant Teaching Professor	47,248.16
CC013109 - Business & Office Technology Total			432,219.76
CC013110 - Information Technology	Mike McMillan	P00067363 Teaching Professor	71,285.54
CC013110 - Information Technology	Mayo L Johnson	P00067070 Teaching Professor	66,265.60
CC013110 - Information Technology	Raymond E Williams	P00067072 Assistant Teaching Professor	60,518.54
CC013110 - Information Technology	Kamnav Kaushal	P00067071 Faculty	50,000.00
CC013110 - Information Technology Total			248,069.68
CC013111 - Digital Media	Cynthia A Clarke	P00067613 Associate Teaching Professor	53,380.93
CC013111 - Digital Media	Jonathan L Childs	P00067069 Associate Teaching Professor	51,202.03
CC013111 - Digital Media Total			104,582.96
CC013114 - Cosmetology	Stephanie Jefferson	P00067348 Assistant Teaching Professor	45,020.35
CC013114 - Cosmetology	Pamela Atherley	P00067394 Assistant Teaching Professor	44,255.44
CC013114 - Cosmetology Total			89,275.79
CC013115 - Culinary Arts	Robert L Hall	P00067364 Department Chair - Teaching Professor	68,340.67
CC013115 - Culinary Arts	Joel Dekkers	P10025421 Assistant Teaching Professor	58,867.22
CC013115 - Culinary Arts	Kenneth Lipsmeyer	P00067088 Assistant Teaching Professor	54,676.18
CC013115 - Culinary Arts	Chocla Lea	P00067085 Assistant Teaching Professor	54,570.13
CC013115 - Culinary Arts	James McAfee	P10010682 Assistant Teaching Professor	45,920.76
CC013115 - Culinary Arts	Marquis Edward Thompson	P00067358 Assistant Teaching Professor	45,920.76
CC013115 - Culinary Arts	Donna L Mallett	P00067087 Assistant Teaching Professor	45,474.92
CC013115 - Culinary Arts	Kelli Marks	P00067086 Assistant Teaching Professor	45,474.42
CC013115 - Culinary Arts	Vacant	P00067082 Assistant Teaching Professor	42,000.00
CC013115 - Culinary Arts	Vacant	Pxxxxxxx Assistant Teaching Professor	42,000.00
CC013115 - Culinary Arts Total			503,245.06
CC013118 - CAHMI 3D	Mary Catherine Miller	P00071966 Director CAHMI-3D	57,680.00
CC013118 - CAHMI 3D	Catherine Alexandra McCormack	P00067274 Assistant Teaching Professor	44,583.55
CC013118 - CAHMI 3D	Bernadette Hubbard	P10008643 Assistant Teaching Professor	42,436.00
CC013118 - CAHMI 3D	Kimberlie Jeffers	P10008103 Assistant Teaching Professor	41,200.00
CC013118 - CAHMI 3D Total			185,899.55
CC013120 - Air Conditioning & Refrigeration	Matthew LeMaster	P10022538 Assistant Teaching Professor	54,105.90

FY 2026-27 Positions by Department

Department	Name	Position # and Title	FY27 Budget
CC013120 - Air Conditioning & Refrigeration	Vacant	Pxxxxxxx Assistant Teaching Professor	50,000.00
CC013120 - Air Conditioning & Refrigeration Total			104,105.90
CC013121 - Automotive Technology	John Thomas Morgan	P00067209 Assistant Teaching Professor	48,925.00
CC013121 - Automotive Technology	Vacant	P00067210 Assistant Teaching Professor	43,463.00
CC013121 - Automotive Technology Total			92,388.00
CC013122 - Automotive Body Repair	Vacant	P00067212 Assistant Teaching Professor	53,790.72
CC013122 - Automotive Body Repair Total			53,790.72
CC013123 - Aviation Maint. & Airframe	William Trice	P00067220 Director of Aerospace Technology	72,100.00
CC013123 - Aviation Maint. & Airframe	Meredith Elaine Bima	P00067266 Assistant Teaching Professor	49,172.72
CC013123 - Aviation Maint. & Airframe	Matthew Sides	P10029122 Assistant Teaching Professor	49,172.72
CC013123 - Aviation Maint. & Airframe	Charleen White	P00067607 Assistant Teaching Professor	46,987.26
CC013123 - Aviation Maint. & Airframe	Brandon Farinelli	P10019312 Assistant Teaching Professor	45,618.70
CC013123 - Aviation Maint. & Airframe	Kenneth Stump	P00067211 Visiting Aerospace Instructor	44,290.00
CC013123 - Aviation Maintenance & Airframe Total			307,341.40
CC013124 - Diesel Mechanics	Vacant	P00067213 Assistant Teaching Professor	70,000.00
CC013124 - Diesel Mechanics Total			70,000.00
CC013125 - Drafting & Design Technology	Kristen Karatov	P10025495 Assistant Teaching Professor	56,227.70
CC013125 - Drafting & Design Technology Total			56,227.70
CC013131 - Welding	Colby Gunter	P10010376 Associate Teaching Professor	48,342.30
CC013131 - Welding	Thurman Daniel	P00067216 Assistant Teaching Professor	45,020.35
CC013131 - Welding	Vacant	P10042560 Assistant Teaching Professor	42,000.00
CC013131 - Welding Total			135,362.65
CC103626 - Adv Mfg Mechanical Systems	Nick Speer	P00067602 Assistant Teaching Professor	56,650.00
CC103626 - Adv Mfg Mechanical Systems	Matthew Walrond	P10029063 Assistant Teaching Professor	56,650.00
CC103626 - Adv Mfg Mechanical Systems			113,300.00
CC103627 - Adv Mfg Electrical Systems	Michael Fahrenwald	P10020105 Assistant Teaching Professor	54,105.90
CC103627 - Adv Mfg Electrical Systems	Jerry Roberts	P00067215 Visiting Instructor	55,000.00
CC103627 - Adv Mfg Electrical Systems			109,105.90
CC013133 - Truck Driving	Dale Clancy	P10014871 Assistant Teaching Professor	55,729.08
CC013133 - Truck Driving	Vacant	P10010375 Assistant Teaching Professor	46,350.00
CC013133 - Truck Driving Total			102,079.08
CC013134 - Construction Technology	Donald Hodge	P10025495 Assistant Teaching Professor	58,349.50
CC013134 - Construction Technology Total			58,349.50
CC013135 - Health Information Technician	Bryce Daniel Miller	P00067493 Director of HIM/HIT - Assistant Teaching Professor	76,534.96
CC013135 - Health Information Technician	Jennifer Johnson	P10022550 Assistant Teaching Professor	62,062.65
CC013135 - Health Information Technician	Vacant	P10008108 Assistant Teaching Professor	60,000.00
CC013135 - Health Information Technician Total			198,597.61
CC013136 - Non-Credit Instruction	Heather Smith	P10042561 Director of Workforce Development	72,100.00
CC013136 - Non-Credit Instruction	Shaun Everest	P00067239 Assistant Teaching Professor	66,306.25
CC013136 - Non-Credit Instruction	Eli Adams	P10046196 Future Fit Instructor (100% Grant)	54,075.00
CC013136 - Non-Credit Instruction	Vacant	P10013549 Special Instructor	52,500.00
CC013136 - Non-Credit Instruction Total			244,981.25
CC013170 Career Institute (56.5%)	Candice Jones	P10037635 Director of Career Institute (56.5% Grant)	41,375.10
CC013170 Career Institute Total			41,375.10
CC013177 - Provost	Ana M Hunt	P10022323 Provost	164,895.60
CC013177 - Provost	Jeremy Isome	P10026818 Associate Provost	108,211.80

FY 2026-27 Positions by Department

Department	Name	Position # and Title	FY27 Budget
CC013177 - Provost (43.5%)	Candice Jones	P10037635 Director of Early College (43%)	31,827.00
CC013177 - Provost	Mukesh Rajasekar	P10042247 Assessment Coordinator	61,800.00
CC013177 - Provost	Blaise Hale	P10021695 Retention Coordinator	52,530.00
CC013177 - Provost	Daphne Hale	P10039318 Executive Assistant to Provost	42,436.00
CC013177 - Provost	Bonnie L Faupel	PC210012 Administrative Specialist II	28,743.45
CC013177 - Provost Total			490,443.85
CC013179 - Learning Assistance Center	Terry L Brown	P00067152 Coordinator/Learning Assistance Lab	57,400.95
CC013179 - Learning Assistance Center Total			57,400.95
CC013181 - Dean Fine Arts, Humanities and Social Science	Richard Moss	P10008095 Dean, Fine Arts, Humanities & Social Science	117,318.58
CC013181 - Dean Fine Arts, Humanities and Social Science	Minette Boulier	P00067190 Administrative Specialist III	32,587.50
CC013181 - Dean Fine Arts, Humanities and Social Science Total			149,906.08
CC013184 - Dean Math, Natural Sciences and Allied Health	Jinhyum Lee	P10008096 Dean Math, Natural Sciences, & Allied Health	117,318.58
CC013103 - Practical Nursing	Angela Drause	P10013197 Administrative Specialist III	31,200.00
CC013184 - Dean Math, Natural Sciences and Allied Health	Gerrell Jenkins	P10030704 Administrative Specialist III	31,200.00
CC013184 - Dean Math, Natural Sciences and Allied Health Total			179,718.58
CC013186 - Dean Technical & Professional Studies	Angela L Kremers	P10013518 Dean of Professional & Technical Studies	117,318.58
CC013186 - Dean Technical & Professional Studies	Bruce Thomas	P10029062 Director Technical Sciences	65,086.22
CC013186 - Dean Technical & Professional Studies	LeeAnn Reynolds	P10039319 Program Manager (100% Grant)	57,680.00
CC013186 - Dean Technical & Professional Studies	Lyric Seymore	P10048276 Director LRS Technical Sciences	55,000.00
CC013186 - Dean Technical & Professional Studies	Senica Henry	P10039015 Administrative Analyst	38,400.00
CC013186 - Dean Technical & Professional Studies Total			333,484.80
CC013189 - Culinary Arts/Hospitality Mgt	Jan S Lewandowski	P10009208 Executive Director of CAHMI	84,437.67
CC013189 - Culinary Arts/Hospitality Mgt 70%	Greg Wallis	P00067133 Director of Culinary Operations	46,865.00
CC013189 - Culinary Arts/Hospitality Mgt	Jessica Miller	P10009488 Administrative Specialist III	31,200.00
CC013189 - Culinary Arts/Hospitality Management Total			162,502.67
CC013190 - CAHMI Catering 30%	Greg Wallis	P10025879 Director of Culinary Operations	20,085.00
CC013190 - CAHMI Catering	Sarah Ballew	P10026947 Coordinator of Events and Hospitality	41,200.00
CC013190 - CAHMI Catering	Belle Martin	P10026977 Food Prep Manager	39,174.00
CC013190 - CAHMI Catering	Cleaster Beard	P10030471 Hospitality Lead	34,480.00
CC013190 - CAHMI Catering 30%	Ivan Kelly	P10026801 Sous Chef-Bistro Café	16,222.50
CC013190 - CAHMI Catering 30%	Crystal Cameron	P10026800 Sous Chef-South Paw Café	13,905.00
CC013190 - CAHMI Catering 50%	Twana Sanders	P10043953 Kitchen Assistant	16,640.00
CC013190 - CAHMI Catering 30%	Vacant	P10039013 Food Preparation Specialist - South Paw	9,360.00
CC013190 - CAHMI Catering Total			191,066.50
CC013361 - Food Service 70%	Ivan Kelly	P10026801 Sous Chef-Bistro Café	37,852.50
CC013361 - Food Service 70%	Crystal Cameron	P10026800 Sous Chef-South Paw Café	32,445.00
CC013361 - Food Service	Karen Rivera	P10009483 Food Preparation Manager - Bistro	43,670.04
CC013361 - Food Service	Joy Beckett	P10031735 Food Preparation Specialist - Bistro	33,600.00
CC013361 - Food Service	Janaiya Richardson	P10039014 Food Preparation Specialist - Bistro Café (10 Month)	28,000.00
CC013361 - Food Service 70%	Vacant	P10039013 Food Preparation Specialist - South Paw Café	21,840.00
CC013361 - Food Service 50%	Twana Sanders	P10043953 Kitchen Assistant	16,640.00
CC013361 - Food Service Total			214,047.54

FY 2026-27 Positions by Department

Department	Name	Position # and Title	FY27 Budget
CC013192 - Director of WF Dev & Training	Sharon E Cantrell	P00067475 Executive Director of the Business & Industry Center	83,593.62
CC013192 - Director of WF Dev & Training	Kathleen Gustafson	P00067116 Coordinator of Continuing Ed & Business Outreach	52,450.90
CC013192 - Director of WF Dev & Training	Vacant	P10043568 Recruiting/Admissions Analyst	39,200.00
CC013192 - Director of WF Dev & Training	Vacant	P10010374 Administrative Specialist III	30,000.00
CC013192 - Director of WF Development & Training Total			205,244.52
CC013193 - Library	Carita Alexander	P10008097 Dean of Library Services	67,897.60
CC013193 - Library	Veronica D Stewart	P00067240 Library Specialist	55,072.24
CC013193 - Library	Broderick Glenn Jr.	P00067241 Library Specialist	50,512.39
CC013193 - Library	Ronica Crutchfield	P00067242 Library Supervisor LRS	49,862.30
CC013193 - Library	Daniel Klotz	P00067558 Outreach Reference Librarian	46,350.00
CC013193 - Library	Michelle Levine	P10023614 Library Technician	31,200.00
CC013193 - Library	Ashe Singley	P00067199 Library Technician	31,200.00
CC013193 - Library	Treyvon Herron	P00075047 Library Technician	31,200.00
CC013193 - Library	Zachery Orton	P10023615 Library Technician	31,200.00
CC013193 - Library Total			394,494.53
CC013195 - Center for Excellence in Teaching and Learning	Helen Hu	P00067599 Director of CETL	74,263.00
CC013195 - Center for Excellence in Teaching and Learning			74,263.00
CC013201 - Academic Technology	Josh Jamison	P10034917 Customer Support Services Manager	53,045.00
CC013201 - Academic Technology	Jacob Pachosa	P10008099 Help Desk Specialist	32,400.00
CC013201 - Academic Technology	Thomas Adam Jr.	PC210002 Computer/AV Technician	52,450.90
CC013201 - Academic Technology	Nicklaus Morgan	P10034919 Customer Support Services Tech	34,400.00
CC013201 - Academic Technology			172,295.90
CC013222 - Vice Chancellor Enrollment Management and Student Life	Ashley L Henry-Saorrone	P10008094 Vice Chancellor Enrollment Management & Student Life	121,327.82
CC013222 - Vice Chancellor Enrollment Management and Student Life	Duc Pham	P10027823 Process Improvement Specialist	66,950.00
CC013222 - Vice Chancellor Enrollment Management and Student Life	Lucinda McGoldrick	P10027823 Administrative Specialist III	31,200.00
CC013222 - Vice Chancellor Enrollment Management and Student Life			219,477.82
CC013227 - Records	Kristen Chadwick	P00067117 Registrar	74,666.14
CC013227 - Records	Deborah Shropshire	P00067126 Senior Associate Registrar	54,105.90
CC013227 - Records	Sherrie McAleese	P10030756 Associate Registrar	46,350.00
CC013227 - Records	Florida McKinney-Burnside	P00067618 Records Coordinator	44,133.44
CC013227 - Records	Vacant	P00067481 Assistant Registrar	33,800.00
CC013227 - Records	Kendrick Barnes	P00067480 Assistant Registrar	34,999.84
CC013227 - Records	Maggie Billings	P10020154 Assistant Registrar	34,999.84
CC013227 - Records	Jasmine Green	P10030755 Administrative Specialist II	26,200.00
CC013227 - Records Total			349,255.16
CC013228 - Admissions	Kyanna Beard	P00067125 Director of Admissions	69,576.94
CC013228 - Admissions	Amy Cabrera	P00067596 Associate Director of Admissions	53,560.00
CC013228 - Admissions	Rebecca Lynn Glover	P1002600 Admissions Coordinator - North	43,709.08
CC013228 - Admissions	Jeffery Robertson	P1002601 Admissions Coordinator - South	43,709.08
CC013228 - Admissions	Judy G Huckeba	P00067159 Admissions Counselor	43,432.82
CC013228 - Admissions	Jamie Robertson	P00067620 Recruitment Coordinator	40,880.00
CC013228 - Admissions	Irving Jackson	P10009570 Recruitment Coordinator	39,200.00
CC013228 - Admissions	Jai Sullivan	P00067582 Recruitment Coordinator	37,200.00
CC013228 - Admissions	Maddison Thomas	P00067160 Admissions Counselor	32,400.00
CC013228 - Admissions	Monica Davidson	P00067161 Admissions Counselor - South	32,400.00
CC013228 - Admissions	Tiffany Miller	P00067197 Administrative Assistant	30,831.90
CC013228 - Admissions	Lilly Dixon	P00067193 Administrative Specialist II	28,743.45
CC013228 - Admissions	Sarah J Kelley	P00067195 Administrative Specialist II	28,743.45
CC013228 - Admissions	Caitlyn Floyd	P00067483 Administrative Specialist II	26,280.00
CC013228 - Admissions Total			550,666.72
CC013229 - Testing Services	Dioneedra Smith	P10029136 Director of Testing Services	47,740.50
CC013229 - Testing Services	Latara Jones	P00075067 Administrative Assistant	37,760.00

FY 2026-27 Positions by Department

Department	Name	Position # and Title	FY27 Budget
CC013229 - Testing Services Total			85,500.50
CC013230 - Veterans Services	James Boski	P00067134 Veterans Services Coordinator	45,020.35
CC013230 - Veterans Services Total			45,020.35
CC013232 - Advising & Career Services	Curtis Crook	P00067128 Director of Academic Advising	64,645.73
CC013232 - Advising & Career Services	Sherrie T Kearney	P00075045 Assistant Director of Academic Advising	49,172.72
CC013232 - Advising & Career Services	Mary Margaret Debow	P10036970 Assistant Director of Academic Advising	47,740.50
CC013232 - Advising & Career Services	Robbie Kristen Gill	P10030307 Career Services Coordinator	46,708.62
CC013232 - Advising & Career Services	Shanel Smith	P10013784 Academic Advisor	44,048.49
CC013232 - Advising & Career Services	Eboni Allen	P00071963 Academic Advisor	44,048.49
CC013232 - Advising & Career Services	Pamala Stanley	P00067157 Academic Advisor	44,048.49
CC013232 - Advising & Career Services	Catherine Edmonds	P00075045 Academic Advisor	43,260.00
CC013232 - Advising & Career Services	Tara Rice	P00071962 Academic Advisor	42,356.69
CC013232 - Advising & Career Services	Patrice Fisher	P000067154 Academic Advisor	41,200.00
CC013232 - Advising & Career Services	Rebecca L Boswell	P00067196 Administrative Specialist II	31,405.20
CC013232 - Advising & Career Services Total			498,634.93
CC013233 - Student Life & Leadership	Michelle Anderson	P00067476 Dean of Student Life and Wellness	85,265.49
CC013233 - Student Life & Leadership	Braden D Taylor	P10027247 Student Development Specialist	45,894.53
CC013233 - Student Life & Leadership Total			131,160.02
CC013234 Counseling & Disability Services	Amanda Howard	P10017531 Counselor	55,729.08
CC013234 Counseling & Disability Services	Leigh Lovelace	P00067114 Counselor - Disability Services	47,271.37
CC013234 Counseling & Disability Services	Kynnedi Townsend	P00071961 Counselor	47,271.37
CC013234 Counseling & Disability Services	Danielle Estrada-Morgan	P10008377 Administrative Specialist II	26,200.00
CC013234 - Counseling & Disability Services Total			176,471.82
CC013235 - Financial Aid	Lisa Smith	P00067119 Director of Financial Aid	87,550.00
CC013235 - Financial Aid	Sam Davis Jr.	P10008153 Associate Director of Financial Aid	57,980.97
CC013235 - Financial Aid	Dena Thompson	P00067139 Associate Director of Systems	55,526.72
CC013235 - Financial Aid	Roderick Dunn	P10023987 Assistant Director of Financial Aid	49,172.72
CC013235 - Financial Aid	Valarie Robinson	P00067141 Financial Aid System Coordinator	49,172.72
CC013235 - Financial Aid	Sequoia Virgies	P10024061 Financial Aid Analyst	45,020.35
CC013235 - Financial Aid	Dejah J Barfield	P00075052 Financial Aid Specialist	42,059.43
CC013235 - Financial Aid	Glory Chism	P10008394 Financial Aid Specialist - LRS	42,059.43
CC013235 - Financial Aid	Bailey Hepler	P10008708 Financial Aid Specialist	38,200.00
CC013235 - Financial Aid	Gloria Owens	P10008707 Administrative Specialist II	30,906.45
CC013235 - Financial Aid Total			497,648.79
CC013257 - Chancellor	Summer Lee DeProw	P00067113 Chancellor	221,996.51
CC013257 - Chancellor	Robley Esterly	P00067142 Executive Assistant to the Chancellor	54,105.90
CC013257 - Chancellor Total			276,102.41
CC013262 - Vice Chancellor for Finance	Amanda Kennedy	P10023227 Interim Vice Chancellor of Finance & Administration	139,322.69
CC013262 - Vice Chancellor for Finance	Billie L Egli	P10031259 Associate Vice Chancellor of Finance/Controller	97,390.62
CC013262 - Vice Chancellor for Finance Total			236,713.31
CC013264 - Human Resources	Natalie Hibdon	P10042077 Director of Human Resources & Payroll	82,400.00
CC013264 - Human Resources	Kimberly Dorsey	P10008111 Human Resources Generalist	51,500.00
CC013264 - Human Resources	Mary Gall	P10008088 Training Coordinator	46,350.00
CC013264 - Human Resources	Jineen Dobbins	P10008091 Interim Benefits Analyst	40,900.00
CC013264 - Human Resources	Vacant	P10016472 Human Resource Specialist	31,900.00
CC013264 - Human Resources Total			253,050.00
CC013269 - Payroll	Daisha Barfield	P10035646 Payroll Service Specialist	40,900.00

FY 2026-27 Positions by Department

Department	Name	Position # and Title	FY27 Budget
CC013269 - Payroll	Bobby McDonald	P00071964 Payroll Officer	35,700.00
CC013269 - Payroll Total			76,600.00
CC013270 - Financial Services	Kevin Crowder	P00067147 Bursar	81,158.85
CC013270 - Financial Services	Tiffany R. Washington	P10046272 Assistant Controller	51,500.00
CC013270 - Financial Services	Cindy Donohoe	P10026341 Accountant/AP Supervisor	47,740.50
CC013270 - Financial Services	Jordan Buckner	P00067183 Accounts Payable Analyst	37,775.00
CC013270 - Financial Services	Amenan Kouassi	P10043912 Accounts Payable Specialist	32,400.00
CC013270 - Financial Services Total			250,574.35
CC013271 - Grant Development & Mgmt	Louise Tate	P00067127 Administrator Grants and Contracts	81,158.85
CC013271 - Grant Development & Mgmt	Rebecca Agbeti	P10032799 Fiscal Support Analyst	51,500.00
CC013271 - Grant Development & Management Total			132,658.85
CC013272 - Procurement	Vacant	P00067146 Director of Procurement	70,000.00
CC013272 - Procurement	Joanna Williams	P10011609 Procurement Coordinator	40,360.00
CC013272 - Procurement	Mallory Smith	P10030621 Procurement Coordinator	40,360.00
CC013272 - Procurement	Charity Garner	P10021462 Procurement Coordinator	39,160.00
CC013272 - Procurement	Shunterria Pugh	P10047432 Purchasing Technician	31,776.00
CC013272 - Procurement Total			221,656.00
CC013273 - Mail and Shipping Services	Michael Church	P10024221 Mail Services Supervisor	36,720.00
CC013273 - Mail and Shipping Services	Wesley Sylar	P10012581 Mail & Shipping Coordinator	31,000.00
CC013273 - Mail and Shipping Services	Randy Lachney	P10038466 Shipping & Mail Services Assistant	27,360.00
CC013273 - Mail and Shipping Services Total			95,080.00
CC013277 - Institutional Research	Jennifer Hutson	P10008090 Director of Institutional Research	75,748.26
CC013277 - Institutional Research	Timothy Caleb Hughes	P10031590 Assistant Director of Institutional Research	70,337.67
CC013277 - Institutional Research Total			146,085.93
CC013278 - Information Services	Wayne P. Floyd	P10008092 Chief Information Officer	111,458.15
CC013278 - Information Services	Lennon Parker	P10008120 Webmaster/Public Information Specialist	57,352.25
CC013278 - Information Services Total			168,810.40
CC013279 - Computer Ops-Main NLR	Moses N Thomas	P10008101 Director of Systems & Security	77,206.96
CC013279 - Computer Ops-Main NLR	Grant Moritz	PC210004 Network Technician	54,105.90
CC013279 - Computer Ops-Main NLR	Gavin Johnson	PC210005 Computer Support Technician	53,045.00
CC013279 - Computer Operations - Main NLR Total			184,357.86
CC013280 - Computer Ops - LRS	Lynn Brooks	P10037732 Information Technology Service Coordinator	42,436.00
CC013280 - Computer Ops - LRS	Aaron Hall	P10008093 Computer Support Technician	33,600.00
CC013280 - Computer Ops - LRS Total			76,036.00
CC013281 - Administrative Computing	Greg Warner	P10008100 Director of Systems Programming & Database Services	70,337.67
CC013281 - Administrative Computing	Robert V Wirges	P00067148 Software Support Analyst	51,660.86
CC013281 - Administrative Computing	Trista Crossen	P10028923 Software Support Analyst	47,740.50
CC013281 - Administrative Computing Total			169,739.03
CC013282 - Advancement	Laurie Ann Ross	P10012677 Vice Chancellor for Advancement	133,900.00
CC013282 - Advancement	Marlie Ball Davis	P10041925 Development Officer	66,950.00
CC013282 - Advancement	Jeremy Bakalekos	P00067131 CHARTS Technical Director	59,516.49
CC013282 - Advancement	JaColby Easter	P10034754 CHARTS Programming and Events Coordinator	52,736.00
CC013282 - Advancement	Whitney Horton	P00067144 Financial Analyst	51,500.00
CC013282 - Advancement	Krystina Mosier	P10024769 Administrative Assistant	38,049.12
CC013282 - Advancement Total			402,651.61

FY 2026-27 Positions by Department

Department	Name	Position # and Title	FY27 Budget
CC013283 - Public Relations & Marketing	Tim Jones	P00067118 Director of Public Relations and Marketing	83,491.89
CC013283 - Public Relations & Marketing	Christopher Blackall	P00067150 Creative Services Manager	55,729.08
CC013283 - Public Relations & Marketing	Shaylee Backus	P00067610 Digital Media Specialist	52,450.90
CC013283 - Public Relations & Marketing Total			191,671.87
CC013287 - Police & Public Safety	Mark Stafford	P00067124 Director of Police & Public Safety	79,692.58
CC013287 - Police & Public Safety	Jerry Wayne Best	P00067615 Assistant Director of Public Safety	71,610.75
CC013287 - Police & Public Safety	Sydney Mayfield	P00067595 Public Safety Captain	48,571.18
CC013287 - Police & Public Safety	Regina Boyd	P00067166 Public Safety Commander I	46,350.00
CC013287 - Police & Public Safety	Wes Howard	P00067167 Public Safety Officer I	44,514.42
CC013287 - Police & Public Safety	Frank Gonzales	P00067170 Public Safety Officer I	39,399.04
CC013287 - Police & Public Safety	Leah Smith	P00067168 Public Safety Officer	36,900.00
CC013287 - Police & Public Safety	Whitney Clark	P00067165 Public Safety Officer	36,900.00
CC013287 - Police & Public Safety	Rob Branch	P10008417 Public Safety Officer	35,700.00
CC013287 - Police & Public Safety	Vacant	P10032722 Public Safety Officer	34,500.00
CC013287 - Police & Public Safety	Brittney Rusher	P10008860 Administrative Specialist III	32,400.00
CC013287 - Police & Public Safety Total			506,537.97
CC013290 - Facilities	Bryan Rusher	P00067123 Director of Facilities	83,593.62
CC013290 - Facilities	Sara Anne Osborne	P00067145 Assistant Director/Facilities Project Manager	68,459.88
CC013290 - Facilities	Robert Cole	P00067357 Maintenance Operation Manager	59,516.49
CC013290 - Facilities	Greg Immel	P10039556 NLR-Skilled Trades Helper	33,600.00
CC013290 - Facilities	Jose Santillan	P00067181 Kanis-Skilled Tradesman	35,319.12
CC013290 - Facilities	Julius Keeton	P00075051 NLR Night Maintenance Supervisor	48,925.00
CC013290 - Facilities	Michael Gibson	P10008979 NLR-Nights Skilled Trades Helper	33,727.80
CC013290 - Facilities	Johnny Sumpter	P10008714 NLR-Nights Skilled Trades Helper	32,400.00
CC013290 - Facilities	Andrew Lewis Cooper	P00067479 LRS - Maintenance Supervisor	48,925.00
CC013290 - Facilities	Vacant	P10028770 LRS - Skilled Trades Helper	31,200.00
CC013290 - Facilities	Alejandro Talavera	P00067180 LRS - Skilled Trades Helper	32,400.00
CC013290 - Facilities	Faron Hibdon	P10030606 Motor Pool/Event Setup/Grounds Supervisor	48,925.00
CC013290 - Facilities	Josh White	P10039558 NLR-Skilled Trades Helper	32,400.00
CC013290 - Facilities	Darius Smith	P10008259 NLR-Skilled Trades Helper	32,400.00
CC013290 - Facilities	Ashton Blackmon	P10039557 NLR-Skilled Trades Helper	32,400.00
CC013290 - Facilities	Samuel Renuard	P10075051 HVAC Supervisor	48,925.00
CC013290 - Facilities	Nicholas Nipitella	P10028769 HVAC Technician	38,200.00
CC013290 - Facilities	Damien Reliford	P00067395 HVAC Technician	35,200.00
CC013290 - Facilities	Toby Williams	P10034580 Administrative Specialist II	28,750.00
CC013290 - Facilities Total			805,266.91
CC103574 - Bursar	Tiffany J. Washington	P10038527 Associate Bursar	51,500.00
CC103574 - Bursar	Tamara Simmons	P10033420 Student Account Officer	42,436.00
CC103574 - Bursar	Katejiah Young	P10037499 Student Account Officer	42,436.00
CC103574 - Bursar	Sharde'Ja Capers	P00067386 Student Accounts Specialist	31,776.00
CC103574 - Bursar	Gabby Blue	P10025634 Student Accounts Specialist	31,776.00
CC103574 - Bursar Total			199,924.00
CC013245 - TRIO/SSS	Mary Kate Snow	P00067277 Director TRIO Scholarships & VUB (80% Grant)	108,150.00
CC013245 - TRIO/SSS	Eureka Ice	P10045354 SSS Assistant Director (100% Grant)	51,160.00
CC013245 - TRIO/SSS	Paige Buffington	P00067278 SSS Assistant Director (100% Grant)	51,159.78
CC013245 - TRIO/SSS	Marvene Allen	P10045353 Education Specialist (100% Grant)	45,000.00
CC013245 - TRIO/SSS	Anna Beth Herpen	P00067280 Education Specialist (100% Grant)	44,290.00
CC013245 - TRIO/SSS	Jaquie Shelton	P00067538 Administrative Analyst (80% Grant)	37,200.00

FY 2026-27 Positions by Department			
Department	Name	Position # and Title	FY27 Budget
CC013245 - TRIO/SSS Total			336,959.78